



NOTTINGHAM CITY COUNCIL
AREA 8 COMMITTEE

Date: Wednesday, 13 March 2019

Time: 6.30 pm

Place: Clifton Cornerstone - Clifton Cornerstone, Southchurch Drive, Clifton,
Nottingham, NG11 8EW

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Strategy and Resources

Governance Officer: Phil Wye **Direct Dial:** 0115 8764637

- | | | |
|----------|--|----------------|
| 1 | APOLOGIES FOR ABSENCE | |
| 2 | DECLARATIONS OF INTEREST | |
| 3 | MINUTES | 3 - 14 |
| | Minutes of the meeting held on 12 December 2018, for confirmation. | |
| 4 | LOCAL POLICING UPDATE | |
| a | Police update | |
| b | Community Protection update | |
| 5 | WARD REPORTS | 15 - 40 |
| | Report of the Director of Community Protection | |
| 6 | NOTTINGHAM CITY HOMES UPDATES AND APPROVALS | 41 - 60 |
| | Report of the Chief Executive, Nottingham City Homes | |
| 7 | CLIFTON TOWN CENTRE UPDATE | |
| 8 | UPDATES AND ITEMS OF GOOD NEWS FROM COMMUNITY REPRESENTATIVES | |
| 9 | AREA CAPITAL FUND – 2018/19 PROGRAMME | 61 - 68 |

Report of the Director of Community Protection

- 10 WARD COUNCILLOR BUDGET**
Report of the Director of Community Protection

69 - 76

- 11 DATE OF NEXT MEETING**
12 June 2019 (to be confirmed at Full Council)

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

AREA 8 COMMITTEE

MINUTES of the meeting held at Loxley House, Nottingham on 12 December 2018 from 6.30 pm - 8.24 pm

Membership

Present

Councillor Steve Young (Chair)
Councillor Nicola Heaton (Vice Chair)
Councillor Michael Edwards
Councillor Chris Gibson
Councillor Corall Jenkins
Councillor Andrew Rule
Councillor Roger Steel

Absent

Councillor Josh Cook

Colleagues, partners and others in attendance:

Clare Ashton	- Good Companions
David Astill	- Nottingham City Transport
Chris Brummitt	- Bridges Community Trust
Prairie Bryant	- Neighbourhood Development Officer
Gill Callingham	- Regeneration Specialist
Eddie Curry	- Head of Parks, Open Spaces and Investment Funding
Alma Davies	- Nottingham Clean Champions - NG11 Community Team
Julian Davies	- Resident, Clifton Village
Mark Garlick	- Transport Strategy Team
Abdul Ghaffar	- Neighbourhood Development Officer
Miriam Gifford	- Bridges Community Trust
Jonathan Hartley	- Community Protection Officer
Jonathan Hughes	- Friends of Victoria Embankment
Colin Mackie	- Silverdale Community Association
Ian Malcolm	- Clifton Advice Centre
Roy Nettleship	- Carter's Educational Foundation
Terry Regan	- Meadows Association of Diabetics
Pat Rice	- Clifton Village Residents Association
Katie Sharp	- Nottingham City Homes
Kevin Spencer	- 26 th Meadows Scout Group
Inspector James Walker	- Nottinghamshire Police
Maria Watson	- Clifton Donation Group
Dee Whitworth	- Arkwright Meadows Community Gardens
Phil Wye	- Governance Officer

30 APOLOGIES FOR ABSENCE

Councillor Josh Cook – personal reasons
Mary Daly

Isabell Edis
Richard Gutteridge (sent substitute)
Jane Jeoffrey
Sarah Jordan (sent substitute)

31 DECLARATIONS OF INTEREST

None.

32 MINUTES OF THE PREVIOUS MEETING

The minutes of the meeting held on 3 October 2018 were confirmed as a correct record and signed by the Chair.

33 LOCAL POLICING UPDATE

a POLICE UPDATE (Agenda Item 4a)

Inspector James Walker gave a verbal update on crime and policing in the Meadows and Clifton areas, highlighting the following:

- (a) the priority in the Meadows has been drugs enforcement. Six misuse of drugs warrants have been issued since the last meeting, with class A and class B drugs being recovered as well as a cannabis grow;
- (b) there has been a slight increase in bicycle theft in the Meadows area, so an operation has been put together around the retail parks, with increased patrols;
- (c) 'Mini Police' took place at Greenfields School, which involves officers going into school and leading activities with the pupils to give an insight into the world of policing;
- (d) Sergeant Dave Mather is moving to another area and will no longer cover the Meadows. He will not be replaced and Sergeant Richard Hunter will now cover the Meadows as well as Sneinton;
- (e) in Clifton auto-crime remains quite high, so the Beat Team has been working nightshifts and using covert tactics;
- (f) two off-road bikes and a moped have recently been seized.

The following points were raised during the discussion which followed:

- (g) in Clifton, a group of citizens concerned about the level of auto-crime have created their own group, holding secret meetings. The police should address this using social media and direct communication;
- (h) the noticeboard at Morrisons in Clifton giving details of the policing team has not been updated for around a year.

RESOLVED to thank Inspector Walker for his update.

b COMMUNITY PROTECTION UPDATE (Agenda Item 4b)

CPO Jonathan Hartley gave a verbal update on Community Protection, highlighting the following:

- (a) priority in the Meadows has been tackling drug dealing, with hotspots being patrolled and 3G cameras being installed;
- (b) a Public Space Protection Order has been put in place in the Meadows for street drinking which has been successful, with no reported issues for 2 months;
- (c) in Clifton a priority is dog fouling, and high visibility patrols are taking place and talking to dog owners;
- (d) hotspot locations for littering and fly-tipping are patrolled and targeted with 3G cameras.

Bridge Ward Councillors reported problems with obstructive car parking in the Old Meadows, and residents feeling this is difficult to report. These vehicles can be reported and removed if obstructing highways or pavements.

RESOLVED to thank CPO Hartley for his update.

34 WARD REPORTS

Abdul Ghaffar and Prairie Bryant, Neighbourhood Development Officers, introduced the report focussing on current priorities and issues facing the three wards in Area 8 and giving details of forthcoming events and activities. The following information was highlighted:

- (a) funding is now in place for a permanent CCTV camera at Cavan Court following removal of the temporary 3G camera;
- (b) BT has agreed to remove the phone boxes at the Bridgeway Centre, and additional phone boxes in the Meadows where anti-social behaviour is a problem are to be highlighted to BT by Community Protection;
- (c) 12 CCTV cameras at the Bridgeway Centre are to be upgraded, and trees may be cut back to improve visibility;
- (d) a Day of Action was delivered in October to clear alleyways in the Old Meadows. This is the responsibility of residents;
- (e) a 10 storey office block for 4,000 employees is planned at Unity Square. This may impact on views from the Old Meadows but images of the impact have not yet been received by the council;
- (f) evidence has been reported of mini-motors at Clifton Grove. Signs have been ordered and installed to warn against their use;

- (g) a residents' parking scheme is now in operation on the Clifton Grove Estate;
- (h) several Clean Champions are working with businesses and residents and regular litter picks are taking place;
- (i) Clifton South ward has the highest number of dog fouling reports in the city. This is being prioritised as an issue, with out of hours dog fouling operations planned.

The following points were raised during the discussion which followed:

- (j) the planned parking scheme at Garrett Grove needs to go through legal timescales of 6-9 months and won't be implemented until June 2019 at the earliest;
- (k) the traffic island near Clifton Bridge is a hotspot for litter but would require a full lane closure and additional health and safety training for volunteers if this were to be cleaned up.

RESOLVED to

- (1) **note the progress on ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team, upcoming opportunities for citizens to engage, and ward performance data;**
- (2) **thank Clean Champions for the hard work in organising litter picks and keeping the wards clean and tidy.**

35 NOTTINGHAM CITY HOMES UPDATES AND APPROVALS

Katie Sharp, Area Housing Manager, Nottingham City Homes (NCH), introduced the report providing updates on key issues and themes which link back to local priorities and the strategic themes for NCH.

RESOLVED to

- (1) **note the update and performance information in the appendices to the report;**
- (2) **note the allocation of funds for 2018/19, as detailed below:**

Ward	Actual budget	Schemes approved	Schemes committed	Remaining budget
Bridge	£241,664.92	£0	£238,909	£2,756
Clifton South	£116,230.58	£28,262.00	£25,000	£65,356.58
Clifton North	£137,505.92	£30,000	£1,802	£105,703.90

- (3) **approve the Area Capital Programme funding requests set out below:**

Address	Request	Reason	Cost
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Yewdale Close – Clifton South	Parking scheme	Alleviate and improve parking issues in this area	£25,000
14-16 Fallow Close – Clifton North	Erect gates and install external post boxes	Eliminate unauthorised access and provide 4 external post boxes for residents	£1,802

36 DRAFT WATERSIDE SUPPLEMENTARY PLANNING DOCUMENT (SPD)

Gill Callingham, Regeneration Specialist, introduced the report on the draft SPD, highlighting the following:

- (a) regeneration of the waterside has been a long-standing ambition for the city. The SPD will ensure that any new development is integrated, well-planned and that essential social infrastructure is provided;
- (b) it is hoped that the area will develop into a high quality neighbourhood with plenty of family housing, links to the river and a new riverside path all the way from the Victoria Embankment to Colwick Park;
- (c) a new primary Free School is planned in the area with spaces for 420 pupils;
- (d) the SPD is currently subject to consultation, with the deadline for comments being 25 January 2019.

Councillors commented that the riverside path should be wide, well-lit and safe, and that public transport should be accommodated and prioritised.

RESOLVED to

- (1) note that the draft waterside SPD has been published for consultation, and that the period for making comments ends on Friday 25 January at 5pm;**
- (2) note that the costs are to be met from existing internal resources earmarked for this purpose.**

37 UPDATE ON PARKS IN THE MEADOWS

Eddie Curry, Head of Parks, Open Spaces & Investment Funding, introduced the report providing an update on improvement works to parks and open spaces in the Meadows including the Victoria Embankment Memorial Gardens and Queens Walk Recreation Ground. The following information was highlighted:

- (a) work is underway on design proposals and costings to restore the Memorial Gardens via a funding bid to the Heritage Lottery Fund in 2019. This would include a range of improvements including a visitor centre and community engagement programme;
- (b) installation of a metal fence and bollards around the car park near the football pavilion at Victoria Embankment will prevent unauthorised access to grassed

areas;

- (c) a new Multi Use Games Area (MUGA) has been designed for Queens Walk Recreation Ground, and WREN funding has been secured. The half MUGA which is currently sited in this park will be relocated to Arkwright Walk park;
- (d) there is an ambition to provide a new open space at Narrow Marsh through Section 106 funds, but this has not been finalised.

RESOLVED to note the contents of the report.

38 WW1 CENTENARY MEMORIAL PROJECT

Eddie Curry, Head of Parks, Open Spaces & Investment Funding, introduced the report providing a detailed overview of the Nottinghamshire WW1 Roll of Honour Centenary Memorial Project and seeking support from the Committee and local community groups. Eddie highlighted the following information:

- (a) there is no one place that contains a definitive list of all the over 14,000 fallen from World War 1 from Nottingham and Nottinghamshire. This monument will provide a befitting and lasting commemoration of these people who lost their lives;
- (b) the location of the memorial will be the Memorial Gardens at Victoria Embankment;
- (c) other options were considered than a permanent memorial structure, such as a digital projection or web-based roll of honour, but the permanent structure was considered the most accessible and suitably respectful solution;
- (d) there has been an opportunity for any objections to the memorial's location to be considered as the design has been through a competition and consultation process, and planning approval has now been secured. Full construction should begin in April or May 2019 in time for a dedication during Armed Forces Week;
- (e) the estimated working budget for the memorial is £320,000. The majority of this is being funded jointly by contributions from Nottingham City Council, Nottinghamshire County Council and all 7 Borough and District Councils in Nottinghamshire;
- (f) the remaining funds will be funded by charitable donations from local businesses and public donations. Anyone wishing to donate to the project can do so online at <http://nosf.org.uk/roll-of-honour.html> or by cheque;
- (g) if people wish to check that their relative's name will be included on the memorial, there is a roll of honour on the county council's website, and this can be added to if anybody is missing from the list:
<http://secure.nottinghamshire.gov.uk/rollofhonour>

RESOLVED to note the report and help support the promotion of the project within the local community.

39 CLIFTON TOWN CENTRE

Mark Armstrong, Town Centres Coordinator, gave a verbal update on progress on the regeneration of Clifton Town Centre, highlighting the following:

- (a) work is now complete on the cut-through from Southchurch Drive to Morrisons, and new paving. Tree bases at the shops are currently being upgraded;
- (b) work is now underway on the improvements at the entrance to Clifton Central Park, and this is due to complete in January;
- (c) the retail element of the Clifton Triangle development is now complete, with B&M Bargains and Lidl now trading. Electric car charging points have been installed and the smaller retail units are opening up, with a butcher, tanning salon, and Sue Ryder charity shop.

RESOLVED to thank Mr Armstrong for the information provided.

40 CHANGES TO CLIFTON BUS SERVICES

David Astill, Nottingham City Transport, and Mark Garlick, Transport Strategy Team, provided the Committee with an update on changes to the bus services 3 and 53 and the removal of the L64 service. The following information was highlighted:

- (a) most 53 journeys will be renumbered 54 and diverted through the current L64 route to serve Lark Hill Retirement Village, Summerwood Lane and Sunninghill Drive on a half-hourly basis;
- (b) service 3 will be retained but reduced to every 30 minutes, with the service terminating at Green Lane. It will no longer have a Sunday or evening service;
- (c) links to key parts of Clifton will be retained, but the city centre link provided by the L64 will be lost. However, there are good interchange points with frequent buses and trams throughout Clifton to provide this link.

RESOLVED to thank Mr Astill and Mr Garlick for the information provided.

41 UPDATES AND ITEMS OF GOOD NEWS FROM COMMUNITY REPRESENTATIVES

Pat Rice reported that regular litter picks have taken place around Clifton Village recently, and work is due to start on the old rectory in the New Year.

Dee Whitworth reported that Arkwright Meadows Community Garden has had a successful year. They will be providing a Christmas dinner this year for vulnerable people.

Kevin Spencer reported that there are 250 young people across Area 8 involved with the scouts, and invited more to take part.

Councillor Edwards reported that the Area 8 Advisory Board is now meeting again, and will be looking at problems with overcrowded houses and poverty which is affecting the development of children in the area.

42 AREA CAPITAL FUND - 2018/19 PROGRAMME

Abdul Ghaffar, Neighbourhood Development Officer, introduced the report providing the Committee with the latest spend proposals under the Area Capital Fund including highways, traffic and safety, and public realm.

RESOLVED to

- (1) note the monies available to Bridge, Clifton North and Clifton South wards as outlined below:**

Bridge

2018-2019 LTP allocation	£53,200
LTP carried forward from 2017-2018	£0
2018-2019 Public Realm allocation	£20,416
Public Realm carried forward from 2017-2018	£0
Total available 2018-2019 ACF	£73,616
Less LTP schemes	-£87,918
Less Public Realm schemes	-£37,087
Decommitted funds	+£128,179
Remaining available balance	£76,790
LTP element remaining	£43,573
Public Realm element remaining	£33,217

Clifton North

2018-2019 LTP allocation	£47,500
LTP carried forward from 2017-2018	£0
2018-2019 Public Realm allocation	£18,240
Public Realm carried forward from 2017-2018	£1,451
Total available 2018-2019 ACF	£67,191
Less LTP schemes	-£43,411
Less Public Realm schemes	-£0
Decommitted funds	+£10,000
Remaining available balance	£33,780
LTP element remaining	£4,089
Public Realm element remaining	£29,691

Clifton South

2018-2019 LTP allocation	£59,900
LTP carried forward from 2017-2018	£0
2018-2019 Public Realm allocation	£23,040
Public Realm carried forward from	£5,082

2017-2018

Total available 2018-2019 ACF	£88,022
Less LTP schemes	-£32,500
Less Public Realm schemes	-£2,340
Decommitted funds	+£38,344
Remaining available balance	£91,526
LTP element remaining	£64,742
Public Realm element remaining	£26,784

(2) approve the programme of schemes for Bridge and Clifton South wards as outlined below:

LTP and Public Realm schemes

Location	Type	Date prioritised	Estimate	Details
Uppingham Gardens	Safety	05/12/18	£613	Installation of knee rail at the end of Uppingham Gardens cul-de-sac
Bridge Ward help points	Area improvement	25/10/18	£1,460	Removal of redundant help points at Bridgeway Centre, Arkwright Walk and Bosworth Walk
Garrett Grove	Parking	20/11/18	£20,000	Residents parking scheme on Garrett Grove

Decommitted schemes

Location	Type	Reason	Amount	Details
Robin Hood Way	Footpath	Underspend	£3,000	Conversion of existing verge to footpath adjacent to Victoria Primary School
Glapton Lane	Footpath	Scheme discontinued	£27,342 (LTP) £1,002 (PR)	Resurface footpath on Glapton Lane

43 WARD COUNCILLOR BUDGET

Prairie Bryant, Neighbourhood Development Officer, introduced the report advising the Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor budgets.

RESOLVED to note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Bridge, Clifton North and Clifton South wards, as detailed below:

Bridge	Date approved	Allocated scheme	Councillors	Amount (total)
	10/10/18	Meadows Library Christmas Grotto	Cllrs Edwards & Heaton	£670.00
	19/10/18	Equation	Cllrs Edwards & Heaton	£600.00
	30/10/18	Early Help- Screamfest trip to Burton-on Trent	Cllrs Edwards & Heaton	£225.00
	Decommitted scheme – Screamfest trip to Burton-on- Trent		Cllrs Edwards & Heaton	£225.00
	Balance brought forward from 2017/18			£4,215.00
	Allocation 2018/19			£10,000.00
	Total available allocation			£14,215.00
	Total de-committed			£0
	Total allocated at 13/11/18			£12,679.96
	Total unallocated at 13/11/18			£1,535.04
Clifton North	19/09/18	All Whites Fireworks Display	Cllr Cook	£617.60
	16/10/18	Equate Project at Emmanuel School	Cllrs Cook & Rule	£200.00
	16/10/18	Clifton October half term activities	Cllrs Cook & Rule	£272.00
	29/10/18	Early Help – Screamfest trip to Burton-on-Trent	Cllrs Rule & Steel	£112.50
	14/11/18	Clifton Remembrance Day Wreath	Pooled budget	£20.00
	23/11/18	Wilford Christmas Tree	Pooled budget (£934), Cllrs Cook (£58.66), Rule (£58.66) & Steel (£58.66)	£1,110.00
	28/11/18	Carol's Bench	Cllr Cook	£693.00
	Decommitted scheme – Screamfest trip to Burton-on- Trent		Cllrs Rule & Steel	£112.50
	Balance brought forward from 2017/18			£9,449.00
	Allocation 2018/19			£15,000.00
	Total available allocation			£24,449.00
	Total de-committed			£3,101.50

	Total allocated at 13/11/18			£14,045.10	
	Total unallocated at 13/11/18			£13,505.40	
Clifton South	19/09/18	All Whites Fireworks Display	Cllrs Gibson (£463.20), Jenkins (£463.20 & Young (£926.41)	£1,852.81	
	16/10/18	Equate Project at Emmanuel School	Pooled budget	£200.00	
	29/10/18	Early Help – Screamfest trip to Burton-on-Trent	Pooled budget	£112.50	
	14/11/18	Clifton Remembrance Day Wreath	Pooled budget	£20.00	
	28/11/18	Christmas Wicker Sculptures	Pooled budget	£900.00	
		Decommitted scheme – Screamfest trip to Burton-on-Trent	Pooled budget	£112.50	
		Balance brought forward from 2017/18			£8,709.00
		Allocation 2018/19			£15,000.00
		Total available allocation			£23,709.00
		Total de-committed			£1,252.50
		Total allocated at 13/11/18			£16,882.81
		Total unallocated at 13/11/18			£8,078.69

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AREA 8 COMMITTEE – 13 March 2019

Title of paper:	Ward Reports	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Bridge, Clifton North, and Clifton South
Report author(s) and contact details:	Abdul Ghaffar, Neighbourhood Development Officer – Bridge Ward 0115 876 1319 – abdul.ghaffar@nottinghamcity.gov.uk Prairie Bryant, Neighbourhood Development Officer – Clifton South Ward 0115 8838468 – prairie.bryant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Heidi May, Head of Service Heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report focusses on current priorities and issues facing the three wards within Area 8 and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings.		
Recommendation(s):		
1	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team, and upcoming opportunities for citizens to engage (Appendix 1, 2, & 3) and Ward Performance Data (Appendix 4)	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each Ward has agreed priorities which link to the City Council’s current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority are developed and led by appropriate service teams and partnerships. These priorities are updated for each Area Committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors, residents, and local groups.
- 1.2 The events and activities detailed in the report take account of the work undertaken by Neighbourhood Development Officers (NDOs), with partner organisations, within the wards. It shows a range of activity in place across neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each Ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including: Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services/Waste Management, Fire and Rescue Services, Employment and Skills, and Health.
- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified through a range of sources including: Citizens, Councillors, Partners, and Officers and current issues will be updated for each area committee.
- 2.4 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for Councillors and community representatives and that there is sufficient consistency across all areas.
- 2.5 The current individual Ward priorities, Key Issues, Opportunities for Engagement and Ward Performance Data for Bridge, Clifton North, and Clifton South are shown in Appendices 1, 2, 3 and 4 respectively and will be updated for each Area Committee.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required as this is not a new or changing policy, service or function. Appendices highlights forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

Yes

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

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Appendix 1 - Ward Priorities

Bridge

Safer Nottingham

Priority	Progress since last Area Committee (December 2018)	Lead
<p>Drugs – supply and use of controlled substances</p>	<p>Hotspots checked daily by CPO's and any needles or other drug paraphernalia is reported for removal</p> <p>High vis patrols at known hotspots Current Hotspots:</p> <ul style="list-style-type: none"> • Toll Bridge • St Saviour's Gardens • Arkwright Stores • Phone boxes at Holgate Road, Toll Bridge and Bridgeway Centre • Lammas Gardens – Reduced activity • Cavan Court – Increased activity again • Queens Walk • Bridgeway Centre – Patrol plan in place • Walkway between Portland Leisure Centre and Greenfields School <p>Waterway House (car park)– Waterway Street – Increased activity again</p> <p>3G CCTV cameras- Request by Police to keep camera at Kelso Gardens, second camera requested to be moved to Hawthorne View</p>	<p>Police / CP</p>

	<p>12 analogue cameras upgrade to digital and 2 new camera installation at Bridgeway Centre due for completion soon, waiting on Virgin Media IP upgrade</p> <p>Phone boxes at Bridgeway Centre have now been removed – Further request for removal of phone boxes across the Meadows has been declined by BT</p> <p>Installation of permanent camera at Cavan Court to be completed soon</p> <p>Both covert and overt tactics are being used to tackle the drugs issues</p> <p>Op Guzzling has run through this period. 2 MDA warrants have been conducted on Arkwright Walk leading to Housing Action; Phoenix Close - Drugs recovery and 2 males recalled to prison.</p> <p>Hope Close - male arrested for Possession with Intent to Supply and recalled to prison.</p> <p>9 people arrested for FTA in Meadows this month.</p> <p>Further action planned in very near future regarding drug dealing</p>	
<p>Anti-social behaviour – Youth related ASB in the parks and Bridgeway centre. To include youth / school engagement to deter activity</p>	<p>Only youth related ASB issues in this period relate to reports of youths playing on scaffolding at building site on Arkwright Walk. NPT patrolling area. Local BM and PCSO's have close links with local schools and continue to engage</p> <p>Patrol Plan in place for Bridgeway Centre</p> <p>High Visibility Policing in the area – providing reassurance to the community, targeting hot spots where youths congregate</p>	<p>Police / CP</p>

	<p>in order to disperse anti-social behaviour</p> <p>CCTV coverage being compromised by certain trees at various locations, identified through visit to Control Room at Woodlands – Priority location list identified with Police and sent to Tree Services for cost of works</p> <p>12 analogue cameras upgrade to digital and 2 new camera installation at Bridgeway Centre due for completion soon, waiting on Virgin Media IP upgrade</p>	
Roads Policing – speeding on the Victoria embankment, Robin hoods way, Meadows way and Sheriffs way, anti-social driving particularly off road motorcycles. Obstructions of the highway in the old meadows	<p>Speeding/traffic operations planned for near future in locations mentioned. 2 reports of off-road bikes made to Police on 21/12 and 28/12. No identification made of rider on either incident. No reports of vehicle obstruction made to police directly in this period, however NPT aware of issues through local Councillors and will attempt to address this at locations provided in conjunction with NDO</p> <p>A Traffic Regulation Order introducing parking restrictions in various areas across the Meadows (including double yellow lines in the Old Meadows) was introduced on the 14 January 2019</p>	<p>Police</p> <p>Traffic Management</p>

Neighbourhood Nottingham

Priority	Progress since last Area Committee (December 2018)	Lead
Fly Tipping	<p>Hot spot location have been identified.</p> <p>144 x fly tips investigate and reported since December.</p> <p>13 x FPN's issued for littering</p> <p>25 x Notice issued for untidy gardens</p> <p>1 x fly tip FPN's issued</p> <p>Streetscene crews continue to pro-actively patrol the area</p>	<p>NAT /</p> <p>Neighbourhood Services</p> <p>Community Protection</p>

	<p>Reporting and collecting Fly tips</p> <p>Bin at WCW opposite Glapton Road has started to attract fly tipping again – Possibility for 3G camera to be positioned here again</p>	
Parking (close to junctions of Robin Hood Way	<p>Double lines now installed at all junctions</p> <p>Double yellow lines installed to protect grassed verges on Robin Hood Way opposite Sudan Drive</p> <p>Parking restrictions now introduced on Robin Hood Way- reduction in vehicles parked near furniture store near Sudan Drive</p>	Traffic & Safety
Dog fouling	<p>2 x monthly operations carried out, these are based on local intelligence supplied by members of the public.</p> <p>1 x Dog fouling FPN's issued</p> <p>Fido crew working reactively due to vehicle shortages.</p> <p>Streetscene staff and CP staff reporting through Radio Control Room</p> <p>CP working with Victoria School on a poster competition – Children to design poster on Anti fly tipping, dog fouling and litter. Posters to be displayed at key hotspot areas across New Meadows</p>	<p>CP/ Neighbourhood Services</p> <p>CP</p>

Families Nottingham

Priority	Progress since last Area Committee (December 2018)	Lead
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Meadows Youth Club to be opened more	Current provision is two evening youth sessions per week NDO has requested a meeting with Play & Youth to discuss possibility for additional sessions at MYC however, no response has been received from Play & Youth so far	Play & Youth
More activities, including family centred activities, homework clubs, weekend clubs, and more police led activities		Children & Families / Play & Youth
Review school places and catchment areas		

Health Nottingham

Priority	Progress since last Area Committee (December 2018)	Lead
Healthy Living Workshops, education on diets and cooking classes		
Diabetes workshops, education and activities (more than 2,300 people are registered with the Doctors practice in the meadows alone)		
Obesity in Adults and Children	Best Foot Forward walks have continued along Victoria Embankment on a Friday morning	

Working Nottingham

Priority	Progress since last Area Committee (October 2018)	Lead
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Continue to deliver support for all unemployed aged 16+ into sustainable employment/training/apprenticeships on a one to one basis, particularly for those with multiple complex barriers/needs

GetAhead: This project is open to anyone aged 16+, it is match funded with Area Based Grant Employment Element. This project finishes on 30th November 2019

We were unable to fill the Senior Employment Adviser position until 7th January 2019, which has affected our start targets

In addition, our other employment adviser gave in her notice on 3rd January and left the organisation on 31st January 2019. We have recruited and the new adviser is working 2 days per week until week commencing 18th February, due to notice period with current employer

Total Starts as of End of Jan 19 profile	Actual Unemployed Starts as of Jan 19 profile	Actual Economically Inactive Starts as of end of Jan 19
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In relation to Basic Skills, we have clients currently on Basic Skills Courses, but cannot obtain evidence until they have completed the course

	<p>Meadows Work Club:</p> <p>A Work Club is delivered from Meadows Library every Thursday afternoon between 1.30 to 4.30 pm. Footfall is low, but we will continue</p> <p>Delivery against YEI 18-29 project is included in the new Area Based Grant criteria from September 2019, which is currently out for tender, with a submission date of 11th March</p>	
Continued support for people with benefit changes, in particular Universal Credit	Referrals to Meadows Advice Group. From April 2019 CAB have funding to deliver support around Universal Credit	MAG/CAB

Key current issues

Bridge Ward

- Drugs – High visibility patrols at known hotspots, execution of warrants and operations
- Increased patrols at known hotspots for discarded needles and syringes – Increased activity at Waterway House, Cavan Court, Queens Walk Community Centre car park
- ASB and youth gathering at the Bridgeway Centre
- 3G camera to remain at Kelso Gardens for an extended three months – Second camera to be moved to Hawthorne Close
- Proposal to upgrade analogue cameras and install two new cameras at Bridgeway Centre – Delay due to additional works
- Proposal to lift trees at various locations to minimise blind spots and increase CCTV coverage
- Proposal to install new permanent CCTV camera at Cavan Court
- New MUGA installation at Queens Walk Rec from 18th March 2019

Opportunities for citizens to engage – forthcoming dates of events and activities

Bridge Ward

- Ward Walks –
Thursday 28th March 2019, 11.00am – Meeting point Portland Leisure Centre
Thursday 25th April 2019, 11.00am – Meeting point Meadows Children’s Centre car park
Thursday 30th May 2019, 11.00am – Meeting point Cliff Road / Canal Street junction
- **Queens Walk Community Association Board meetings** – Last Monday of the month – 6.30pm
- **NMTRA AGM** – Thursday 14th March 2019 – 6.00pm – 8.00pm – Queens Walk Community Centre
- **OMTRA Public Meeting** – Tuesday 19th March 2019 – 7.00pm – Meadows Library

Appendix 2 - Ward Report

CLIFTON NORTH

Safer Nottingham

Priority	Progress since last Area Committee (December 2018)	Lead
ASB across the estate linked to low-level crime (criminal damage etc.)	<ul style="list-style-type: none"> • Increase communication between services and residents through engagement events at Clifton Market and working with Neighbourhood Management. • NPT to hold street surgeries around the market from March 18. • Increased use of Facebook Twitter to engage community • CPO's have a priority patrol plan and officers regularly patrol all identified hotspots during peak ASB times. • High visibility patrols and intervention with younger groups • Mini motor hotspots patrolled regularly between 15:00 and 21:00 hours. 3x Section 59 notices have been issued. • Signs installed at Clifton Grove to warn mini-motors are not to be ridden through the woods. 	Police
Increase in Neighbourhood Watch and Neighbourhood Alert	<ul style="list-style-type: none"> • Sharing Alerts with local residents • Police to reinvigorate Neighbourhood ALERT and increase FB and Twitter posts 	Police / NAT
Reduce number of Serious Acquisitive Offences (burglary, robbery & auto-crime)	<ul style="list-style-type: none"> • Intelligence lead operations, management of offenders, better liaison with the community. • Carry out specific Crime Prevention Events to increase awareness • Crime stable compared to 2016/17 Year to date. Police to continue to target acquisitive crime offending. 	Police
Groups of youths hanging around	<ul style="list-style-type: none"> • Raise awareness of services available for young people • NAT to meet with Bridges and Enthusiasm to drive additional Youth provision for Clifton. 	NAT

Neighbourhood Nottingham

Priority	Progress since last Area Committee (December 2018)	Lead
Parking issues	<ul style="list-style-type: none"> • Clifton Grove Estate RPS – enforcement began on 19th November 2018. <ul style="list-style-type: none"> ○ There has been an increase in issues on the areas of the Grove Estate that were not included in the original implantation. There is a proposal in the ACF report to fund the extension into this area • There are continuing issues around the schools particularly in Wilford. • A traffic survey has been commissioned to assess the extent of parking problems in Wilford Village 	NAT / Neighbourhood Management
Litter, bulky waste, fly-tipping	<ul style="list-style-type: none"> • Fly-tipping hotspots are continuing to be cleared and notices served on private land. Below activities took place in October 2018: <ul style="list-style-type: none"> • 6 x FPNs issued by CPOs for Leaving Litter. • 1 x Trade waste visits • 13 x Graffiti actions • 10 x Untidy garden actions • 18 x Fly Tipping actions • There are several Clean Champions working with business and residents in Clifton North and regular litter picks are taking place. 	Neighbourhood Management & Community Protection
Dog Fouling – Increase awareness on reporting and intelligence, removal of waste, deliver operations and enforce (FPN's) where possible	<ul style="list-style-type: none"> • Continue to target hot spot locations, provide education to dog owners and encourage members of the public to provide up to date intelligence. • There were 46 FIDO visits to Clifton North in October 2018 • 4x Dog fouling Operations carried out in October with the Dog warden. We have look to implement alternative times for these operations. 	NAT / Community Protection

Families Nottingham

Priority	Progress since last Area Committee (December 2018)	Lead
Increase usage of the kitchen at Clifton Young People Centre by the community	<ul style="list-style-type: none"> No update provided 	Early Help
Increase offer of Family Support 5-18 – through assessment in family support clinics	<ul style="list-style-type: none"> No update provided 	Early Help
Young people experience learning through themed project under the priority areas. Learning City, Increased Resilience, Healthy Minds	<ul style="list-style-type: none"> No update provided 	Early Help
Open access session for under 5's increase attendance / reach to 80% of the community	<ul style="list-style-type: none"> No update provided 	Early Help
Open access session 5-19 to increase attendance / reach by 10% on 2015 baseline	<ul style="list-style-type: none"> No update provided 	Early Help
Clifton Central 'Flower' Park – development of the park to make it more accessible for families and children	<ul style="list-style-type: none"> Work has started on the new entrance to the Flower Park. 	Parks / Neighbourhood Management
Third Sector provision and activities	<p>Summerwood, Enthusiasm and Clifton Amateur Boxing deliver Youth Sessions in Clifton:</p> <p>Summerwood: Work with Farnborough School and also deliver some holiday sessions</p> <p>Enthusiasm: deliver sessions on Thursdays, starting with outreach targeting Nobel Road Estate at school leaving time, followed by session at Hope Centre.</p> <p>Clifton Amateur Boxing: deliver 3 sessions per week from Clifton Community Centre, Monday and Wednesday evenings and Sunday mornings.</p> <p>The current Area Based Grant ends on 31st March 2019. The new ABG is currently out for tender, with a closing date of 11th March.</p>	NCC – Employment and Skills Aspire (Futures) NCH TBCT

	<p>Clifton is now Area 7 under the new ABG (and now separate from Meadows).</p> <ul style="list-style-type: none"> • 24th October 2018: “Jumpers 4 Goalposts” Junior Football Tournament was held on Clifton Playing Fields, with 26 young people attending. This was a trial and it is hoped to organise another event in spring 2019. This was partnership working between The Bridges Community Trust, Notts County Football in the Community, Clifton Police and Pete Bell of Step Out Stay Out. • A meeting was held with Martin Jobling, new head teacher at Farnborough, Pete Bell, Nigel Bradley, Chris Brummitt and Lilian Greenwood. A date was agreed for another “Jumpers 4 Goalposts” which will be held at Farnborough on Thursday 30th May 2019. Martin has identified a number of students to work on the planning of this event with himself, Pete Bell and Nigel Bradley. Chris will give support as necessary. 	
Increase awareness of youth provision in Area 8	<ul style="list-style-type: none"> • Youth Activity Timetable: No updates have been received. If anyone is aware of any further provision, or changes to provision, please contact TBCT to update 	TBCT

Health Nottingham

Priority	Progress since last Area Committee (October 2018)	Lead
<p>Encourage healthier lifestyles in the following:</p> <ol style="list-style-type: none"> 1. Obese Children 2. Mental Health 3. Smoking 4. Physical Activity 	<ul style="list-style-type: none"> • Development of Clifton parkrun at Clifton Playing Fields – regular weekly FREE 5k run/walk activity • Clifton parkrun was activated on 13th January 2018 and is available for all abilities to walk, jog or run on a weekly basis. Delivered by volunteers who ensure the parkrun is safe. In addition, a café is set-up in the pavilion, which provides a valuable social gathering for park runners and volunteers. 	Neighbourhood Management

Working Nottingham

Priority	Progress since last Area Committee (October 2018)	Lead																		
Reduction in youth unemployment	<ul style="list-style-type: none"> See Get Ahead Report below <p>Delivery against YEI 18-29 project is included in the new Area Based Grant criteria from September 2019, which is currently out for tender, with a submission date of 11th March.</p>	NCC – Employment and Skills P and TBCT																		
Reduction in long-term unemployment	<p>GetAhead: This project is open to anyone aged 16+, it is match funded with Area Based Grant Employment Element. This project finishes on 30th November 2019.</p> <p>We were unable to fill the Senior Employment Adviser position until 7th January 2019, which has affected our start targets.</p> <p>In addition, our other employment adviser gave in her notice on 3rd January and left the organisation on 31st January 2019. We have recruited and the new adviser is working 2 days per week until week commencing 18th February, due to notice period with current employer.</p> <table border="1" data-bbox="684 878 1587 1068"> <thead> <tr> <th>Total Starts as of End of Jan 19 profile</th> <th>Actual Unemployed Starts as of Jan 19 profile</th> <th>Actual Economically Inactive Starts as of end of Jan 19</th> </tr> </thead> <tbody> <tr> <td><i>Total Profiled: 126</i></td> <td><i>Profiled: 93</i></td> <td><i>Profiled: 33</i></td> </tr> <tr> <td><i>Total Actual: 101</i></td> <td><i>Actual: 71</i></td> <td><i>Actual: 30</i></td> </tr> </tbody> </table> <table border="1" data-bbox="684 1105 1587 1365"> <thead> <tr> <th>Actual Unemployed into Employment as of end of Jan 19 profile</th> <th>Actual Economically Inactive into Employment/Job Searching as of end of Jan 19</th> <th>Actual Participants gaining Basic Skills as of end of Jan 19</th> </tr> </thead> <tbody> <tr> <td><i>Profiled: 9</i></td> <td><i>Profiled: 5</i></td> <td><i>Profiled: 3</i></td> </tr> <tr> <td><i>Actual: 18</i></td> <td><i>Actual: 10</i></td> <td><i>Actual: 0</i></td> </tr> </tbody> </table> <p>Clifton Work Clubs</p>	Total Starts as of End of Jan 19 profile	Actual Unemployed Starts as of Jan 19 profile	Actual Economically Inactive Starts as of end of Jan 19	<i>Total Profiled: 126</i>	<i>Profiled: 93</i>	<i>Profiled: 33</i>	<i>Total Actual: 101</i>	<i>Actual: 71</i>	<i>Actual: 30</i>	Actual Unemployed into Employment as of end of Jan 19 profile	Actual Economically Inactive into Employment/Job Searching as of end of Jan 19	Actual Participants gaining Basic Skills as of end of Jan 19	<i>Profiled: 9</i>	<i>Profiled: 5</i>	<i>Profiled: 3</i>	<i>Actual: 18</i>	<i>Actual: 10</i>	<i>Actual: 0</i>	NCC – Employment and Skills P and TBCT
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	<p>There are two Work Clubs delivered from Clifton Library:</p> <p>Monday: This is specifically for clients engaged on the GetAhead Project, with Advisers delivering one to one support</p> <p>Tuesday: This is an open Work Club. Advisers meet with clients on a one to one basis and our Administrator is present to support people who are not engaged on our contract.</p> <p>Due to the Senior Employment Adviser leaving, there has been no monitoring carried out for the Work Clubs. We hope to get back on top of this during this quarter.</p> <p>Advisers will meet with clients on a one to one basis in Clifton as necessary.</p>	
Reduction in Financial exclusion	From April 2019 CAB have specific funding to support people in regard to Universal Credit issues. We continue to refer to Clifton Advice Group where necessary.	Advice Groups

Key current issues

- Vehicle Crime (criminal damage to cars and theft from vehicles)
- Graffiti issues
- Dog Fouling continues to be an issue
- Parking in Wilford
- Parking on Clifton Grove
- General cleansing of subways in the area

Opportunities for citizens to engage – forthcoming dates of events and activities.

- Clifton North Ward Walks
 - 25th February 10:30am Location TBD

Appendix 3 – Clifton South Ward Report

Neighbourhood Nottingham

Priority	Progress since last area committee (December 2018)	Lead
Residential Parking Issues	<ul style="list-style-type: none"> • The Town Centre Parking Scheme is now enforceable. • The recent Residents Parking Scheme on Clifton Grove, and the work being carried out as part of the Town Centre Parking Scheme, have led to an increase in problems of student parking on Garrett Grove. A meeting has taken place with NCC staff, Councillors, the NTU Student Union, and NTU Parking Manager. Various proposals were discussed and it was agreed that increasing advertising and use of the Clifton South Park and Ride would be the most immediate fix. NTUSU has also agreed to carry-out some research with the students and work toward finding the reasons they aren't using the Park and Ride or other transport methods. It was agreed by all that regular meetings would take place between NCC, NTU, and NTUSU to ensure issues are dealt with before they reach breaking point. • Continued issues around schools, REACT is continuing to enforce these areas where possible. 	Neighbourhood Management / CERT
Litter, Fly-tipping & other untidy areas	<ul style="list-style-type: none"> • In October, the following activities were carried out by Community Protection: <ul style="list-style-type: none"> ○ 4x FPNs issued by CPOs for Leaving Litter. ○ 7x Graffiti actions ○ 7x Untidy garden actions ○ 18x Fly Tipping actions ○ 2x Fly tip FPNs issued • Fly-tip and Litter hotspots include: <ul style="list-style-type: none"> ○ Rear of Holy Trinity Shops ○ Rear of Main Shops ○ Nobel road ○ Ridgmont Walk • There are several Clean Champions working with business and residents in Clifton South and their work is paying off. Regular litter picks are taking place, and several businesses have agreed to litter 	Neighbourhood Management / Community Protection / City Services

	pick the areas around their businesses.	
Dog Fouling - Increase awareness on reporting and intelligence, removal of waste, deliver operations and enforce through Fixed Penalty Notices where possible	<ul style="list-style-type: none"> • There was a increase in dog fouling in January 2019 with 128 reports. • 2x Dog Fouling Operations were carried out in October 2018, but no FPNs were issued as a result. • Operations have been carried out during the day and evening times with the Dog wardens involvement. 	Neighbourhood Management / Community Protection / City Services

Safer Nottingham

Priority	Progress since last area committee (December 2018)	Lead
Anti-Social Behaviour linked to low level crime	<ul style="list-style-type: none"> • Continuing to ensure increased communication between services and residents and hold regular street surgeries on the Clifton Market from March 2018. • Community Protection has a Priority Patrol Plan and officers regularly patrol all identified hotspots during peak ASB times. Current hotspots include: <ul style="list-style-type: none"> ○ Havenwood Rise ○ Clifton Tramline ○ Bransdale Road shops ○ Main shops • Mini motor hotspots patrolled regularly between 15:00 and 21:00 hours. 3x Section 59 notices have been issued. 	Neighbourhood Policing Team / Community Protection
Youth and anti-social behaviour	<ul style="list-style-type: none"> • NAT is meeting with Bridges Community Trust and other partners to develop Youth Strategy and look at additional provision for Clifton. 	NAT
Increase Neighbourhood Watch and Neighbourhood Alert	<ul style="list-style-type: none"> • Sharing Alerts with local residents • Police to reinvigorate Neighbourhood ALERT and increase FB and Twitter posts 	Neighbourhood Policing Team
Reduce number of Serious Acquisitive Offences (burglary, robbery, & auto-crime)	<ul style="list-style-type: none"> • Intelligence lead operations, management of offenders, better liaison with the community. • Carry out specific Crime Prevention Events to increase awareness 	Neighbourhood Policing Team

Families Nottingham

Priority	Progress since last area committee (December 2018)	Lead
Increase usage of the kitchen at Clifton Young People Centre by the community	<ul style="list-style-type: none"> No update provided 	Early Help
Increase offer of Family Support 5-18 – through assessment in family support clinics	<ul style="list-style-type: none"> No update provided 	Early Help
Young people experience learning through themed project under the priority areas. Learning City, Increased Resilience, Healthy Minds	<ul style="list-style-type: none"> No update provided 	Early Help
Open access session for under 5's increase attendance / reach to 80% of the community	<ul style="list-style-type: none"> No update provided 	Early Help
Engagement in local schools	<p>Youth Activities under Area Based Grant:</p> <p>Summerwood, Enthusiasm and Clifton Amateur Boxing deliver Youth Sessions in Clifton:</p> <p>Summerwood: Work with Farnborough School and also deliver some holiday sessions</p> <p>Enthusiasm: deliver sessions on Thursdays, starting with outreach targeting Nobel Road Estate at school leaving time, followed by session at Hope Centre.</p> <p>Clifton Amateur Boxing: deliver 3 sessions per week from Clifton Community Centre, Monday and Wednesday evenings and Sunday mornings.</p> <p>The current Area Based Grant ends on 31st March 2019. The new ABG is currently out for tender, with a closing date of 11th</p>	TBCT A8 Youth Providers

	<p>March.</p> <p>Clifton will be Area 7 under the new ABG (and now separate from Meadows).</p>	
Increase awareness of youth provision in Area 8	Youth Activity Timetable: No updates have been received. If anyone is aware of any further provision, or changes to provision, please contact TBCT to update	TBCT
Provide activities during summer holidays and half terms for young people	<ul style="list-style-type: none"> • 24th October 2018: “Jumpers 4 Goalposts” Junior Football Tournament was held on Clifton Playing Fields, with 26 young people attending. This was a trial and it is hoped to organise another event in spring 2019. This was partnership working between The Bridges Community Trust, Notts County Football in the Community, Clifton Police and Pete Bell of Step Out Stay Out. • A meeting was held with Martin Jobling, new head teacher at Farnborough, Pete Bell, Nigel Bradley, Chris Brummitt and Lilian Greenwood. A date was agreed for another “Jumpers 4 Goalposts” which will be held at Farnborough on Thursday 30th May 2019. Martin has identified a number of students to work on the planning of this event with himself, Pete Bell and Nigel Bradley. Chris will give support as necessary. 	Neighbourhood Management

Health Nottingham

Priority	Progress since last area committee (October 2018)	Lead
Encourage healthier lifestyles in Childhood Obesity, Mental Health, Smoking, Physical Activity	<ul style="list-style-type: none"> • Increase use of the kitchen at the Clifton Young People’s Centre through Healthy Eating Courses • Clifton Parkrun started on 13th January offering a regular weekly free 5k walk/run activity 	Community Family Support / Neighbourhood Management

Working Nottingham

Priority	Progress since last Area Committee (October 2018)	Lead															
Reduction in youth unemployment	Delivery against YEI 18-29 project is included in the new Area Based Grant criteria from September 2019, which is currently out for tender, with a submission date of 11 th March.	NCC – Employment and Skills P TBCT															
Reduction in long-term unemployment	<p>GetAhead: This project is open to anyone aged 16+, it is match funded with Area Based Grant Employment Element. This project finishes on 30th November 2019.</p> <p>We were unable to fill the Senior Employment Adviser position until 7th January 2019, which has affected our start targets.</p> <p>In addition, our other employment adviser gave in her notice on 3rd January and left the organisation on 31st January 2019. We have recruited and the new adviser is working 2 days per week until week commencing 18th February, due to notice period with current employer.</p> <table border="1" data-bbox="689 986 1592 1177"> <thead> <tr> <th data-bbox="689 986 987 1098">Total Starts as of End of Jan 19 profile</th> <th data-bbox="987 986 1285 1098">Actual Unemployed Starts as of Jan 19 profile</th> <th data-bbox="1285 986 1592 1098">Actual Economically Inactive Starts as of end of Jan 19</th> </tr> </thead> <tbody> <tr> <td data-bbox="689 1098 987 1134"><i>Total Profiled: 126</i></td> <td data-bbox="987 1098 1285 1134"><i>Profiled: 93</i></td> <td data-bbox="1285 1098 1592 1134"><i>Profiled: 33</i></td> </tr> <tr> <td data-bbox="689 1134 987 1177"><i>Total Actual: 101</i></td> <td data-bbox="987 1134 1285 1177"><i>Actual: 71</i></td> <td data-bbox="1285 1134 1592 1177"><i>Actual: 30</i></td> </tr> </tbody> </table> <table border="1" data-bbox="689 1214 1592 1436"> <thead> <tr> <th data-bbox="689 1214 987 1401">Actual Unemployed into Employment as of end of Jan 19 profile</th> <th data-bbox="987 1214 1285 1401">Actual Economically Inactive into Employment/Job Searching as of end of Jan 19</th> <th data-bbox="1285 1214 1592 1401">Actual Participants gaining Basic Skills as of end of Jan 19</th> </tr> </thead> <tbody> <tr> <td data-bbox="689 1401 987 1436"><i>Profiled: 9</i></td> <td data-bbox="987 1401 1285 1436"><i>Profiled: 5</i></td> <td data-bbox="1285 1401 1592 1436"><i>Profiled: 3</i></td> </tr> </tbody> </table>	Total Starts as of End of Jan 19 profile	Actual Unemployed Starts as of Jan 19 profile	Actual Economically Inactive Starts as of end of Jan 19	<i>Total Profiled: 126</i>	<i>Profiled: 93</i>	<i>Profiled: 33</i>	<i>Total Actual: 101</i>	<i>Actual: 71</i>	<i>Actual: 30</i>	Actual Unemployed into Employment as of end of Jan 19 profile	Actual Economically Inactive into Employment/Job Searching as of end of Jan 19	Actual Participants gaining Basic Skills as of end of Jan 19	<i>Profiled: 9</i>	<i>Profiled: 5</i>	<i>Profiled: 3</i>	NCC – Employment and Skills P BCT
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Priority	Progress since last Area Committee (October 2018)			Lead
	<i>Actual: 18</i>	<i>Actual: 10</i>	<i>Actual: 0</i>	
Reduction in Financial exclusion	From April 2019 CAB have specific funding to support people in regard to Universal Credit issues. We continue to refer to Clifton Advice Group where necessary.			Advice Groups

Clifton Work Clubs

There are two Work Clubs delivered from Clifton Library:

Monday: This is specifically for clients engaged on the GetAhead Project, with Advisers delivering one to one support

Tuesday: This is an open Work Club. Advisers meet with clients on a one to one basis and our Administrator is present to support people who are not engaged on our contract.

Due to the Senior Employment Adviser leaving, there has been no monitoring carried out for the Work Clubs. We hope to get back on top of this during this quarter.

Advisers will meet with clients on a one to one basis in Clifton as necessary.

Key current issues

- Parking issues, particularly around Garrett Grove
- Dog Fouling continues to be an issue
- Fly tipping around Nobel Road, New Close Plantation, Holy Trinity Shops, behind Main Shops

Opportunities for citizens to engage – forthcoming dates of events and activities.

- **Ward Walks**

Friday 15th February 10:30am Location TBD

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AREA 8 COMMITTEE (Clifton North , South and Bridge)

13.03.19

Title of paper:	Nottingham City Homes Update	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Clifton North South and Bridge
Report author(s) and contact details:	Leanne Hoben, Decent Neighbourhoods Manager, Nottingham City Homes Leanne.hoben@nottinghamcityhomes.org.uk Katie sharp , Area Housing Manager, Nottingham City Homes Katie.Sharp@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Alix Dale Communications Officer; Jonathon Cass Tenant and Community Involvement Manager	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes. The reports provide summary updates on the following key themes: <ul style="list-style-type: none"> • Capital Programme and major work; • area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • area performance; • good news stories and positive publicity. 		
Recommendation(s):		
1	To note and comment on the update and performance information in Appendices 1 and 2.	

2	To note the allocation of funds for 2017/18, detailed in Appendix 3
3.	To approve the Area Capital Programme funding request set out in Appendix 3.

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to ‘create homes and places where people want to live’ and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company’s performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.

2.4 Appendix 3 outlines the remaining capital budget for this area

2.5 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

3 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

4 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None

5 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)

6.1 Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

None

NCH update report – Appendix 1

Date: 13 March 2019

Presented by: Katie Sharp

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	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Grander Designs</p> <p>Mayfield Court is half way through with completion for the end of the financial year.</p> <p>Simone Gardens is due to start in January with works being undertaken by Engie.</p> <p>High rise living</p> <p>Southchurch Court The 16th floor at Southchurch will receive a sample upgrade providing a concept of what high rise living will look like in the communal areas. Works are due for completion in February. After feedback the design will set the blueprint for all highrise.</p>	Information

	<p>Sprinkler install Works to install sprinklers will start at the end of the calendar 2019.</p> <p>Surveying 1. Stock condition surveys continue. 2. EPC surveying - just a few left from the original cycle, a new cycle will start again as many are reaching their ten year expiration. 3. Structural surveys are complete with urgent work being passed to contractor partner, J Tomlinson to deliver under the management of Asset Management and smaller routine work being passed to CRaM..</p> <p>Roofing 1. 53 roofs completed. Citywide flat roofs are being planned in. 2. Next year work will be split between CRaM and a contractor.</p> <p>Windows and doors 1. 752 properties have received windows and 786 doors. 2. Fire doors have passed the series of tests set out by Government. Nationwide have completed global testing too, their doors have passed - awaiting on certification.</p> <p>Kitchen and bathrooms 357 properties have received new kitchens, bathrooms, requires and loft insulation. Current programme is due to end at the end of January. Next year CRaM will be given 200 kitchens and 200 bathrooms to complete - contractor to complete the balance of improvement works.</p>	
2	<p>Area Regeneration and Environmental Issues</p> <p>Tarbett Close, The Meadows Works have started on the balconies at Tarbett Close, Meadows - undersides have asbestos insulation board (AIB) - structural surveys are required. Soffits and fascia to be replaced as well. There is a mixture of NCH residents as well as private owner occupiers. Privates are being given the option of paying. The buildings are three storeys high. First two are being started in a couple of weeks and are booked in with the Health and safety Executive (HSE).</p>	Information

	<p>Clifton North The NCH Decent Neighbourhoods Team are working with housing and neighbourhood development colleagues to identify further schemes across the ward as the budget still stands at £107,505.92 which either needs to be spent or committed on schemes that will enhance, provide security and improve the environment of housing retained land. We are still negotiating ideas with Housing colleagues and Ward Members and we hope these will form part of this area committee report.</p> <p>Clifton South The Decent Neighbourhoods Team continue to work with colleagues to agree schemes for the environmental budget that stands at £65,356.58, which either needs to be spent or committed on schemes that will enhance, provide security and improve the environment of housing retained land. We have supported and suggested schemes and we are hoping these will be approved at this area committee.</p> <p>Bridge We have successfully identified and secured funding for a large number of environmental schemes in the bridge ward, largely around the new build sites where we will enhance the existing NCH stock and deliver external improvements such as fencing and boundary improvements. The extensive plans for the ward are extremely positive and we are delighted to be delivering such a high volume of schemes in this ward over the next few months. We hope this will set the tone for environmental projects over the coming years to improve the neighbourhoods within this ward. Works to the Bridgeway Shopping Centre commence early March and we are currently carrying out consultation and information sharing with residents and businesses in this area.</p>	
3	<p>Key messages from the Tenant and Leaseholder Involvement</p> <p>Become a Street and Block Champion</p> <p>We already have over 12 champions within Area 8 helping to make their neighbourhood a better place to live by being a champion for their street or block – but we want to have many more!</p> <p>Find out more by visiting the website</p> <p>http://www.nottinghamcityhomes.org.uk/get-involved/help-improve-your-neighbourhood/love-my-</p>	X

<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 48</p>		<p><u>place/</u></p> <p>Tenant and Leaseholder Awards 2019</p> <p>Nominations for our fantastic Tenant and Leaseholder awards closed in December, with well over 110 nominations received.</p> <p>The award ceremony will take place on 21st March at the Council House, Old Market Square. The event will celebrate the tremendous work residents and community groups do across the city and shine a light on the many unsung heroes who make our estates and neighbourhoods great places to live.</p> <p>The Clifton Green Team has been shortlisted for Best Green Project.</p> <p>The Summerwood Community and Arkwright Meadows Community Garden (Nottingham Growers Network) has been shortlisted for Best Green Project.</p>	
<p>4</p>	<p>Tenant and Residents Associations updates</p>	<p>New Meadows Tenants and Residents Association (NEMTRA)</p> <p>NEMTRA Annual General Meeting (AGM) on Thursday 14th March 6.30pm at Queens Walk Community Centre</p> <p>Southchurch Court Flats Tenants and Residents Association</p> <p>The TRA are currently not active. The Tenant and Leaseholder involvement manager will soon be calling for a Special General meeting for resident, with a view of disbanding the group if we are unable to generate further interest for residents to get involved in their local Tenant and Resident group.</p>	<p>X</p>



		<p>OMTRA:</p> <p>Will be holding a consultation event at the Meadows Library, Wilford Grove, on Saturday 2nd March from 1:30pm until 3:30pm. The purpose of the event is to consult with residents with regards to their proposal in wanting to reclassify Old Meadows and Trent Embankment as a Conversation Area. Residents will have an opportunity to see plans and provide feedback on the proposals.</p>	
<p>6</p> <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 49</p>	<p>Good news stories & positive publicity</p>	<p>Tenant Academy The new Tenant Academy prospectus for the period from January to June 2019 is now available providing a programme of free training to Nottingham City Homes' residents. Hard copies can be requested by calling 0115 74 691100, emailing involved@nottinghamcityhomes.org.uk or downloaded online at:</p> <p>http://www.nottinghamcityhomes.org.uk/get-involved/tenant-academy/</p> <p>The 2019 UK Housing Awards shortlist has been announced - and NCH are nominated in three categories.</p> <p>The categories are nominated for</p> <ul style="list-style-type: none"> •Best older people's landlord •Homebuilder of the year (<1,000) •Resident employment and training <p>To be nominated in these categories is, once again, fantastic recognition of all the hard work we're doing every day to meet the housing and employment and training needs of Nottingham residents.</p> <p>Winners will be announced at an awards ceremony on 1 May.</p> <p>Southchurch court In January, NCH staff took part in a training session delivered by Nottinghamshire Fire and Rescue</p>	<p>X</p>







		<p>Service (NFRS) at Southchurch Court. NFRS charged the dry riser to simulate a fire in one of the flats, and provided information about the response that they would provide in a major emergency. We wrote to residents before the exercise, and published it on social media. The exercise lasted for three hours and included the lifts being disabled, and the water hose and equipment from two fire engines being deployed and manually carried up 20 flights of stairs. The afternoon provided reassurance to all involved about our organisations' preparations for an emergency.</p> <p>Tenancy fraud We have recovered a three-bed property in the Brooksby Road area of Clifton. We received several reports from members of the local community to say that the property was unoccupied, so we contacted the resident, who claimed to be overseas and in other areas of the UK .They were rarely seen at the property On-going efforts resulted a family size house being recovered by NCH, which will now be let to a family in genuine housing need.</p>	
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Area report - Clifton North, Clifton South & Bridge









Generated on: 19 February 2019

AC8-1 Anti-social behaviour

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Clifton <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	85%	81.93%			89.47%	89.52%	following a dip in performance we have picked this up and exceeded the KPI for this month.





<p>% of ASB cases resolved – Clifton</p> <p><i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i></p>	99%	96.39%			97.89%	100%	<p>This target continues to be exceeded remaining at 100% for the last three months. The team work hard to tackle ASB and resolve issues effecting the communities</p>
<p>Number of new ASB cases – Clifton</p> <p><i>Note: Data for this PI is only available by Housing Office.</i></p>		80			102	107	
<p>Page 51</p> <p>Tenant satisfaction with the ASB service</p> <p><i>Note: . Overall tenant satisfaction with the ASB service - The average score (Percentage) for each survey question. Data for this indicator is not available by ward..</i></p>	87.00%	87.74%			87.25%	86.53%	<p>The % of customers either very or fairly satisfied with how their case of anti-social behaviour was handled in Q3 2018/19 is 88.1%. Performance in Q3 has exceeded the target of 87%.</p> <p>We are continuing to contact customers by telephone and this has continued to give better quality information about the service provided. 42 surveys were completed during Q3; this is a return rate of 41%</p> <p>The speed of the interview, the support provided by HPM's and advice given were the strongest performing areas. It is pleasing to see that support provided by HPM's and the advice given has improved when compared with Q2. The lowest performing area was ease of contacting a member of staff to report anti-social behaviour, with 83% of respondents either very or fairly satisfied, this is usually an area of strong performance, further analysis will be undertaken to understand the reasons for this.</p> <p>Positive feedback received in Q2 includes: "The Patch Manager was very good at keeping in contact, they were very understanding of the issue" "I am very happy with all of the support my HPM provided and I have not had any issues since the case has been closed" "I have no problems anymore, my HPM was good, they helped me out"</p>

AC8-2 Repairs









Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Clifton North, Clifton South & Bridge <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.78%			93.86%	95.41%	WS-Nov 2018 Performance is slightly above target in Qtr. 1 at 96.78% .Repairs continue to develop the service to ensure we complete as many repairs as possible RFT and within target. Repairs are still going through significant changes in line with service standards, Terms, and conditions that will hopefully bring further improvements to this KPI.
% of repairs completed in target – Bridge Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.42%			94.28%	95.96%	WS-Nov 2018 Performance is slightly above target in Qtr. 1 at 96.42% .Repairs continue to develop the service to ensure we complete as many repairs as possible RFT and within target. Repairs are still going through significant changes in line with service standards, Terms, and conditions that will hopefully bring further improvements to this KPI.
% of repairs completed in target – Clifton North Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.88%			93.01%	94.91%	WS-Nov 2018 Performance is slightly above target in Qtr. 1 at 96.88% .Repairs continue to develop the service to ensure we complete as many repairs as possible RFT and within target. Repairs are still going through significant changes in line with service standards, Terms, and conditions that will hopefully bring further improvements to this KPI.
% of repairs completed in target – Clifton South Ward	96%	97.04%			94.01%	95.3%	WS-Nov 2018 Performance is slightly above target in Qtr.1 at 97.4% .Repairs continue to develop the service to ensure we complete as many repairs as possible RFT and within target. Repairs are still going through significant changes in line with service standards, Terms,

<p><i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i></p>							<p>and conditions that will hopefully bring further improvements to this KPI.</p>
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AC8-3 Rent Collection







Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	101.65%			100.56%	100.29%	<p>This performance indicator is well ahead of the target of 100%, although slightly behind the same point last year. The slight drop may be accounted for by the roll out of Universal Credit (UC) in Nottingham this quarter. There are currently just over 1,000 UC cases amongst NCH tenants with total arrears of £290,432. We are continuing our Rent First campaign to support tenants with making rent payments and managing their money.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.3%	0.2%			0.37%	0.36%	<p>This performance indicator is well within target. We have reduced evictions year-on-year and this year to date we have carried out 45 evictions, this compares with 81 at the same point last year.</p>

AC8-4a Empty properties - Average relet time

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Average void re-let time (calendar days) – AC - Clifton North, Clifton South & Bridge <i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i>	25	27.47			24.87	30.65	See below
Average void re-let time (calendar days) – Bridge Ward <i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i>	25	26.62			14.71	36.72	The target was not met during this period. The Lettings and Voids team are now working through an action plan to minimise the time properties remain empty.
Average void re-let time (calendar days) – Clifton North Ward <i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i>	25	30.44			24.82	19.81	The target was not met during this period. The Lettings and Voids team are now working through an action plan to minimise the time properties remain empty.
Average void re-let time (calendar days) – Clifton South Ward <i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i>	25	26.88			34.77	32.93	The target was not met during this period. The Lettings and Voids team are now working through an action plan to minimise the time properties remain empty.

<i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i>							
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AC8-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Clifton North, Clifton South & Bridge <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		16			19	25	See below
Number of lettable voids – Bridge Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		4			5	5	The number currently stands at seven The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty
Number of lettable voids – Clifton North Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		1			4	3	The number currently stands at two The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.

<p>Number of lettable voids – Clifton South Ward</p> <p><i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i></p>		11			10	17	<p>The number currently stands at 14 The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty</p>
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APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed – this AC	Schemes De Committed	Remaining Budget
8	Bridge	£241,664.92	£238,909	£2,756.00	£0	£0
8	Clifton South	£116,230.58	£53,262.00	£60,329.00	£0	£5,027.58
8	Clifton North	£137,505.92	£30,000.00	£107,505.92	£0	£0

Scheme Address	Description	Reason	NCH Officer	Cost	Approve/Or De commit
Dell Way Clifton North	Create a landscaped finish to the car parking area and the nearby waste land.	The area currently looks unfinished and untidy and needs improving to rejuvenate this area of the ward.	Leanne Hoban	£39,164.34	For approval
Southchurch Court Clifton North	Installation of 10 bike racks	Residents need a safe and secure storage facility for their bikes	Leanne Hoban	£2,750.00	For approval
Clifton North Ward	Various metal fencing schemes across the ward to be identified by the Decent Neighbourhoods Team and other colleagues	Improve appearance and security of various communal areas and properties across the ward in line with similar works already	Leanne Hoban	£65,914.58	For approval

		delivered			
Branford Garage Site Clifton South	Installation of new metal bow top fencing to replace the current palisade fencing to the outer perimeter	Palisade fencing can pose a H&S risk due to the sharp finial and the garage site is subject to improvement works in the form of replacing the garage doors so the new fencing will compliment these works	Leanne Hoban	£15,370.00	For approval
Barbury Drive Clifton South 4 NCH properties identified	Remove current dilapidated timber fencing and install high quality metal ball finial railings and new timber intermediate fencing	The current fencing is a mixture of finishes and in areas damaged and looks untidy. The installation of the new metal railings will improve the appearance of the area and maximise security too.	Leanne Hoban	£11,510.00	For approval

Cherhill Drive Clifton South 18 properties identified	Remove current dilapidated timber fencing and install high quality metal ball finial railings and new timber intermediate fencing	The current fencing is a mixture of finishes and in areas damaged and looks untidy. The installation of the new metal railings will improve the appearance of the area and maximise security too.	Leanne Hoban	£33,449.00	For approval
Cavan Court & Bridgeway Shopping Centre – Bridge Ward	Contribution towards the CCTV installations in these areas	Maximise security in the ward.	Leanne Hoban	£2,756.00	For approval

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AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 13 March 2019

Title of paper:	AREA CAPITAL FUND – 2018/19 Programme	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Bridge, Clifton North & Clifton South
Report author(s) and contact details:	Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Prairie Bryant Neighbourhood Development Officer – Clifton South Ward 0115 8786243 Prairie.bryant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 876 5633 nancy.hudson@nottinghamcity.gov.uk Heidi May Head of Neighbourhood Management 07983 718859 heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with :- Latest spend proposals under the Area Capital Fund including highways, traffic and safety, public realm		
Recommendation(s):		
1	<ul style="list-style-type: none"> a) Note the monies available to Bridge, Clifton North and Clifton South Wards as outlined in Appendix 1 b) That the Area Committee approve the programme of schemes for Bridge and Clifton North Wards as outlined in Appendix 1 	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

As part of the budget process Nottingham City Council approved an LTP capital allocation of £1.25 million citywide between 2018-19 and a citywide allocation of General Fund Element (public realm) of £480,000

To give opportunity for the Area Committee to make comment on suggested schemes and their progress

Area Capital Fund schemes, including the Local Transport Plan (LTP) element, have been identified through various methods including consultation, Citizen feedback via Councillors Casework and partnership working.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 **None**

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

No

An EIA is not required because these decisions do not relate to changing policy or function.

Yes

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive Board Report, 20 February 2018, as part of Item 6, Medium Term Financial Plan 2018/19--2021/22, under Annex 3, Capital Programme

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Bridge Area Capital 2018 - 2019 Programme

Bridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridge Ward	carriageway	prioritised 05/02/19	£42,960			Resurfacing works on carriageway/footpaths at identified locations across Bridge ward (PR contribution) - lead service: Highway Maintenance

Total new LTP schemes	£42,960
Previously approved LTP schemes	£88,531
Total LTP schemes*	£131,491

Bridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridge Ward	carriageway	prioritised 05/02/19	£32,719			resurfacing works on carriageway/footpaths at identified locations across Bridge ward (PR contribution) - lead service: Highway Maintenance
Bridgeway Centre	CCTV	prioritised 25/02/19	£498			contribution to new CCTV infrastructure at Bridgeway Centre - lead service: NCH

Total new Public Realm schemes	£33,217
Previously approved Public Realm schemes	£37,087
Total Public Realm schemes**	£70,304

Bridge Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£128,179	

Total Decommitted***	£128,179
2018 - 2019 LTP allocation	£53,200
LTP carried forward from 2017 - 2018	£0
2018 - 2019 Public Realm allocation	£20,416
Public Realm carried forward from 2017 - 2018	£0
Total Available 2018 - 2019 ACF	£73,616
*Less LTP schemes	- £131,491
**Less Public Realm schemes	- £70,304
***Decommitted funds	+ £128,179
Remaining available balance	£0
LTP element remaining	£0
Public Realm element remaining	£0

Clifton North Area Capital 2018 - 2019 Programme

Clifton North LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new LTP schemes £0
Previously approved LTP schemes £43,411
 Total LTP schemes* £43,411

Clifton North Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton Grove Estate	parking	prioritised 13/02/19	£5,000			Further contribution to implementation of residents parking scheme - lead service: Traffic & Safety

Total new Public Realm schemes £5,000
Previously approved Public Realm schemes £0
 Total Public Realm schemes** £5,000

Clifton North Withdrawn schemes

Location	Type	Reason	Amount	Details
Clifton Playing Fields	equipment	underspend	£497	Purchase of defibrillator to be stored at Clifton Playing Fields, to facilitate introduction of Parkrun; joint with Clifton South - lead service: Neighbourhood Management (Sep-18)
Previously decommitted			£10,000	

Total Decommitted*** £10,000
 2018 - 2019 LTP allocation £47,500
 LTP carried forward from 2017 - 2018 £0
 2018 - 2019 Public Realm allocation £18,240
 Public Realm carried forward from 2017 - 2018 £1,451
Total Available 2018 - 2019 ACF £67,191
**Less LTP schemes - £43,411*
***Less Public Realm schemes - £5,000*
****Decommitted funds + £10,497*
Remaining available balance £29,277
 LTP element remaining £4,089
 Public Realm element remaining £25,188

Clifton South Area Capital 2018 - 2019 Programme

Clifton South LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Green Lane	road safety	prioritised 08/02/19	£64,742			Phase 1 of Green Lane road safety improvements (LTP contribution) - lead service: Traffic & Safety

Total new LTP schemes	£64,742
Previously approved LTP schemes	£32,500
Total LTP schemes*	£97,242

Clifton South Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Green Lane	road safety	prioritised 08/02/19	£26,784			Phase 1 of Green Lane road safety improvements (PR contribution) - lead service: Traffic & Safety

Total new Public Realm schemes	£26,784
Previously approved Public Realm schemes	£2,340
Total Public Realm schemes**	£29,124

Clifton South Withdrawn schemes

Location	Type	Reason	Amount	Details
Glapton Lane	footpath	Scheme discontinued	£27,342	LTP
			£1,002	PR
Previously decommitted			£10,000	Resurface footpath on Glapton Lane - lead service: Highway Maintenance (Feb-18)

Total Decommitted***	£38,344
2018 - 2019 LTP allocation	£59,900
LTP carried forward from 2017 - 2018	£0
2018 - 2019 Public Realm allocation	£23,040
Public Realm carried forward from 2017 - 2018	£5,082
Total Available 2018 - 2019 ACF	£88,022
*Less LTP schemes	- £97,242
**Less Public Realm schemes	- £29,124
***Decommitted funds	+ £38,344
Remaining available balance	£0
LTP element remaining	£0
Public Realm element remaining	£0

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AREA 8 COMMITTEE – 13 March 2019

Title of paper:	Ward Councillor Budget	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Bridge, Clifton North, Clifton South
Report author(s) and contact details:	Prairie Bryant Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 prairie.bryant@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel 0115 876 2765	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets.</p>		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Bridge, Clifton North and Clifton South wards, detailed in Appendices A, B, and C.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee meeting held in June 2018

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices A, B, and C but the funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have an individual allocation for 2018/19 of £5,000.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No

An EIA is not required because the report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities

Yes

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority for each scheme listed in Appendices A, B, & C is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

APPENDIX A

Bridge Ward Budget Allocations 2018/19

Date approved	Allocated Schemes: Bridge Ward	Councillor(s)	Amount (total)
17/04/2018	Bridgeway Centre Floral Display	Cllr Edwards, Cllr Heaton	£2,642.05
02/05/2018	AMCG Spring, Summer & Autumn Events	Cllr Edwards, Cllr Heaton	£1,500.00
25/05/2018	26 th Nottingham (The Meadows) Scout Group	Cllr Edwards	£ 600.00
05/06/2018	Manzil	Cllr Edwards, Cllr Heaton	£1,120.00
02/07/2018	Christmas tree lights switch on	Cllr Edwards, Cllr Heaton	£2,547.91
24/07/2018	YCYV/Dragons Den	Cllr Edwards, Cllr Heaton	£2,500.00
14/09/2018	Safer Alternative CIC	Cllr Edwards, Cllr Heaton	£ 500.00
10/10/2018	Meadows Library Christmas Grotto	Cllr Edwards, Cllr Heaton	£ 670.00
19/10/2018	Equation	Cllr Edwards, Cllr Heaton	£ 600.00
30/10/2018	Early Help – Screamfest trip to Burton –on-Trent	Cllr Edwards, Cllr Heaton	£ 225.00

Schemes to be de-committed: Bridge Ward	Councillor(s)	Amount (total)
Early Help – Screamfest trip to Burton –on-Trent	Cllr Edwards, Cllr Heaton	£ 225.00
TCYV / Dragons Den	Cllr Edwards. Cllr Heaton	£ 161.00

Balance brought forward from 2017/ 18	£ 4,215.00
Allocation 2018/19	£10,000.00
Total available allocation	£14,215.00
Total de-committed	£ 0.00
Total allocated at 07/02/2019	£12,679.96
Total unallocated at 07/02/2019	£ 1,696.04

APPENDIX B

Clifton North Ward Budget Allocations 2018/19

Date approved	Allocated Schemes: Clifton North Ward	Councillor(s)	Amount (total)
13/04/2018	Wilford Village Floral display	Rule	£ 552.00
24/04/2018	Wilford Community Group – May Day event	Cook, Ferguson, & Rule	£ 230.00
27/04/2018	Ruddington Lane Family Funday 2018	Cook, Ferguson, & Rule	£ 900.00
02/05/2018	45 th Boys and Girls Summer Camp 2018	Cook, Ferguson, & Rule	£ 300.00
10/05/2018	Summerwood Community Gardens	Cook (£500), Ferguson (£1000) & Rule (£250)	£1,750.00
10/05/2018	Clifton Donation Group	Cook, Ferguson, & Rule	£ 512.00
10/05/2018	Teddy Bears Picnic 2018*	Cook, Ferguson, & Rule	£ 400.00*
10/05/2018	Litterbins for Silverdale	Rule	£1,402.00
31/05/2018	Picnic in the Park 2018	Cook, Ferguson, & Rule	£1,750.00
05/09/2018	Dovecote English Festival	Cook & Rule	£ 800.00
07/09/2018	Christmas in Clifton 2018	Pooled Budget	£2,000.00
07/09/2018	Cliftonettes Netball Club	Cook & Rule	£ 424.00
19/09/2018	All Whites Fireworks Display	Cook	£ 617.60
16/10/2018	Equate Project at Emmanuel School	Cook & Rule	£ 200.00
16/10/2018	Clifton October half term activities	Cook & Rule	£ 272.00
29/10/2018	Early Help – Screamfest trip to Burton –on-Trent	Rule & Steel	£ 112.50
14/11/2018	Clifton Remembrance Day Wreath	Pooled Budget	£20.00
23/11/2018	Wilford Christmas Tree	Pooled Budget (£934), Cook (£58.66), Rule (£58.66), & Steel (£58.66)	£1,110.00
28/11/2018	Carol's Bench	Cook	£ 693.00
10/12/2018	Monksway Planters	Cook, Rule, & Steel	£ 450.00
04/02/2019	Greencroft Grit Bin	Cook	£ 505.00
04/02/2019	War Memorial	Rule & Steel	£ 500.00

04/03/2019	Fleam Road Grit Bin	Cook	£ 505.00
04/03/2019	War Memorial	Cook	£ 250.00

*this allocation was incorrectly recorded in the June Area Committee as £800 – the total allocation was £800, with £400 from Clifton North and £400 from Clifton South.

Schemes to be de-committed: Clifton North Ward	Councillor(s)	Amount (total)
Clifton Central 'Flower' Park	Pooled Budget	£ 249.00
Varney Road Shops Regeneration	Pooled Budget	£2,500.00
Clifton Central Flower Park - official opening of play area	Pooled Budget	£ 240.00
Early Help – Screampfest trip to Burton –on-Trent	Rule & Steel	£ 112.50

Balance brought forward 2017/18	£ 9,449.00
Allocation 2018/19	£ 15,000.00
Total available allocation	£ 24,449.00
Total de-committed	£ 3,101.50
Total allocated at 04/03/2019	£ 16,255.10
Total unallocated at 04/03/2019	£ 11,295.40

APPENDIX C

Clifton South Ward Budget Allocations 2018/19

Date approved	Allocated Schemes: Clifton South Ward	Councillor(s)	Amount (total)
02/05/2018	45 th Boys Brigade and Girls Summer Camp 2018	Gibson, Jenkins, & Young	£ 300.00
02/05/2018	Tree Removal – Green Lane	Gibson	£ 270.00
02/05/2018	St George's Day Event	Gibson, Jenkins (£100 each), & Young (£300)	£ 500.00
03/05/2018	Clifton South 2018 -19 Events	Gibson, Jenkins (£150 each), & Young (£2,500)	£2,800.00
10/05/2018	Teddy Bears Picnic	Gibson, Jenkins, & Young	£ 400.00
15/05/2018	Clifton Donation Group Fun Day	Gibson, Jenkins, & Young	£ 512.00
21/05/2018	Summerwood Community Gardens	Gibson, Jenkins, & Young	£3,000.00
24/05/2018	Literacy Volunteer at Highbank Primary	Gibson, Jenkins, & Young	£ 350.00
31/05/2018	Picnic in the Park 2018	Gibson, Jenkins, & Young	£1,750.00
20/08/2018	Drumming Sessions at Parkgate	Gibson, Jenkins (£285), & Young (£500)	£1,070.00
20/08/2018	Fencing at Holy Trinity	Gibson, Jenkins, & Young	£ 500.00
21/08/2018	Christmas in Clifton	Gibson, Jenkins, & Young	£2,000.00
07/09/2018	Cliftonettes Netball Club	Gibson, Jenkins, & Young	£ 346.50
19/09/2018	All Whites Fireworks Display	Gibson (£463.20), Jenkins (£463.20), & Young (£926.41)	£1,852.81
16/10/2018	Equate Project at Emmanuel School	Pooled Budget	£ 200.00
29/10/2018	Early Help – Screampfest trip to Burton –on-Trent	Pooled Budget	£ 112.50
14/11/2018	Clifton Remembrance Day Wreath	Pooled Budget	£ 20.00
28/11/2018	Christmas Wicker Sculptures	Pooled Budget	£ 900.00
10/12/2018	Whiteways Court Christmas Party	Gibson, Jenkins, & Young	£ 590.00
30/01/2019	War Memorial	Gibson (£200), Jenkins (£200), & Young (£600)	£1,000.00

Schemes to be de-committed: Clifton South Ward	Councillor(s)	Amount
Clifton Central Flower Park - official opening of play area	Pooled Budget	£ 240.00
Early Help – Screamfest trip to Burton –on-Trent	Pooled Budget	£ 112.50
Wicker Sculptures	Pooled budget	£ 900.00

Balance Brought forward from 2017/18	£8,709.00
Allocation 2018/19	£15,000.00
Total Available Allocation	£23,709.00
Total de-committed	£1,252.50
Total allocated at 04/03/2019	£18,473.81
Total unallocated at 04/03/2019	£6,487.69

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